



SHANDON-SAN JUAN WATER DISTRICT SHANDON-SAN JUAN GSA

MEETING AGENDA April 22, 2026

NOTICE IS HEREBY GIVEN that the Board of Directors of the Shandon-San Juan Water District/Shandon-San Juan Groundwater Sustainability Agency will hold a regularly scheduled meeting at **9:00 A.M.** on **Wednesday, April 22, 2026**, at the Illy Lodge at Illy Sunnyslope Farms located at 3385 Truesdale Rd., Shandon, CA 93461. Virtual options are available for public participation.¹

Virtual Options for Public Participation:

<https://us06web.zoom.us/j/84610006414?pwd=BhgDCwhHHe6HuK3K2EKrhv2GUWWUyR.1>

Meeting ID: 846 1000 6414 **Passcode:** 568090 **Dial:** (669) 900-6833

To view supporting documents, go to: <https://www.ssjwd.org/agendas-minutes>

1. **Call to Order**
2. **Roll Call**
3. **Public Comment**
4. **Consent Agenda**
 - a. Meeting Minutes – February 4, 2026 SSJWD Special Meeting
 - b. Secretary/Treasurer’s Report – April 17, 2026
5. **Director’s Reports**
 - a. WRAC Meeting
6. **Discussion and Possible Action Regarding Paso Robles Area Groundwater Authority (PRAGA)**
 - a. Update from SSJWD Consultants – Randy Diffenbaugh and Confluence Engineering Solutions
 - b. Key Discussions and Decision at PRAGA’s March 25, 2026 Board Meeting
 - i. Re-Cap of PRAGA Stakeholder Workshop – March 12th
 - ii. Approval of PRAGA Budget for FY 2026-27
 - iii. Discussion of Prop 26 components and fee collection method
 - iv. Approval of GSP Annual Report for WY 2025
 - c. Discussion of PRAGA Gap Funding due to Prop 26
 - i. County Tax Roll method will create a one-time, 6-month gap in revenue
 - ii. Discuss potential funding mechanisms – GSA funding, short-term loan, other options being explored by PRAGA
 - d. Review of April 22, 2026 PRAGA Board Meeting Agenda and Direction to SSJGSA Representative, as needed
 - e. Update on [Fallowed Land Registry](#) Program
 - f. Next PRAGA Board Meeting is April 22, 2026 at 4pm
7. **Overview of SSJGSA Groundwater Level Monitoring – Nate Page, Confluence Engineering Services**
8. **Discussion of SSJGSA/SSJWD Priorities and Draft Budget for FY 2026-27**

¹ SSJGSA/SSJWD will make reasonable efforts to make the meeting accessible virtually; however, if one of the virtual options are unavailable due to technological issues, you are invited to take advantage of the other options, including in-person attendance.

- 9. Discussion and Possible Action Regarding SSJWD Assessments for FY 2026-27**
 - a. Assessment Levels for Irrigated and Non-Irrigated Acres – Levy in July
 - i. FY 2025-26 Levels: \$35/irrigated acre, \$0.11/non-irrigated acre
 - b. Discuss Process for Updating and/or Reclassifying Acreage

- 10. Discussion and Possible Action Regarding SSJGSA/SSJWD Board Vacancy**
 - a. Willy Cunha Resignation Effective March 25, 2026 – Term Expires December 2027
 - b. Next Steps

- 11. Discussion and Possible Action Regarding Election of SSJWD Officers**
 - a. President
 - b. Vice President

- 12. Discussion and Possible Action Regarding Engagement of a Consultant for Community Outreach Support**

- 13. Discussion and Possible Action Regarding LAFCO Run-off Election for Special District Alternate Seat**
 - a. Candidates:
 - i. Owen Davis, San Miguel Community Services District
 - ii. John Joyce, Nipomo Community Services District
 - b. Ballot due May 29, 2026

- 14. Next Regularly Scheduled Meeting – June 24, 2026 at 9am**

- 15. Adjourn**

NOTE: In compliance with the American with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), if you need special assistance to access the meeting room or otherwise participate at this meeting, including auxiliary aids or services, please contact Bertoux & Co. 930 Nysted Dr. St. A Solvang, CA 93463 805-451-0841 admin@ssjwd.org. Notification of at least forty-eight (48) hours prior to the meeting will help enable reasonable arrangements to ensure accessibility to the meeting. Copies of Meeting Documents can be found on our District Website <https://www.ssjwd.org/> or requested by contacting Bertoux & Co. 930 Nysted Dr. St. A Solvang, CA 93463 805-451-0841 admin@ssjwd.org.



SHANDON-SAN JUAN WATER DISTRICT

SHANDON-SAN JUAN GSA

UNAPPROVED MEETING MINUTES February 4, 2026 Special Meeting

The Board of Directors of the Shandon-San Juan Water District (SSJWD) and Shandon-San Juan Groundwater Sustainability Agency (SSJGSA) held a special meeting on Wednesday, February 4, 2026, at 9:00am at the Illy Lodge at Illy Sunnyslope Farms located at 3385 Truesdale Rd., Shandon, CA 93461. As a courtesy, virtual options were made available for public participation. The agenda and all supporting documents were posted at <https://www.ssjwd.org/agendas-minutes>.

I. Call to Order

Vice President Sinton called the meeting to order at 9:03am on Wednesday, February 4, 2026.

II. Roll Call

Directors Present: Marshall Miller (arrived at 9:32am)
Ray Shady
Steve Sinton
Matt Turrentine

Directors Absent: Willy Cunha

III. Public Comment

No public comment.

IV. Consent Agenda

The following motion was made by Director Turrentine, seconded by Director Shady, and passed 3-0 with a roll call vote. Director Miller arrived late and did not vote on this item.

MOTION – Approve the minutes from the December 8, 2025 Board meeting and the Secretary/Treasurer’s Report dated January 30, 2026, as presented.

V. Director’s Reports

A. The February 4, 2026 WRAC meeting was postponed.

VI. Paso Robles Area Groundwater Authority (PRAGA) & SGMA Implementation Updates

PRAGA will hold Stakeholder Workshops on February 10, 2026 (in-person) and February 11, 2026 (virtual) to solicit feedback on the topics list below. Stakeholder Feedback Forms are due February 13, 2026. The next PRAGA Board Meeting is February 18, 2026. The SSJWD Board discussed the following items.

A. Draft PRAGA Budget for FY 2026-27

- Component #9 – ED & Support Staff: The SSJWD Board expressed concern that the PRAGA Executive Director and Staff line item appears high, particularly given that EPC, Shandon-San Juan, the City of Paso Robles and the County also contribute staff support. Members indicated that the cost seems disproportionate considering those additional contributions. If the PRAGA Board and staff determine that the amount is reasonable, the budget narrative should include a more detailed breakdown of the tasks, responsibilities, and associated costs included within this line item to provide greater transparency and clarity. In addition, PRAGA staff time (component #9) for

increased stakeholder representation (any of the 3 options) and public/outreach (component #19) should be detailed and included.

- Component #10 – Legal Counsel: Does this include time to address selected stakeholder representation option and develop framework/processes?
- Component #19 – Public Education & Outreach Program – The SSJWD Board appreciates the inclusion of this line item in the budget to support targeted outreach efforts. SSJWD encouraged PRAGA to implement public education and outreach activities on a regular basis, in addition to conducting outreach at key decision milestones.

B. PRAGA Funding Mechanism

- i. Option 1: Prop 26
- ii. Option 2: Prop 218 with threshold

The SSJWD Board discussed the potential use of a Proposition 26 funding mechanism for FY 2026–27 and a Proposition 218 funding mechanism for FY 2027–28; however, no formal recommendation was made to PRAGA.

C. PRAGA Stakeholder Representation

- i. Option 1a: Formal Advisory Committee (subject to Brown Act)
- ii. Option 1b: Stakeholder Working Group
- iii. Option 2: Increase the Number of PRAGA Board Seats by four (2 per GSA; 8 total)
- iv. Option 3: Increase the Number of PRAGA Board Seats by three to provide representation for specific stakeholder categories (i.e. large/small pumpers, grazers, de minimis users; 7 total)

The SSJWD Board expressed the view that Option 1 would be the most efficient and cost-effective approach while still allowing for diverse perspectives to be heard. Given that PRAGA utilizes a three-minute time limit for public comment, the Board suggested it would be appropriate to allow an Advisory Committee representative additional time at each meeting to present Committee findings and positions.

One Board member preferred Option 1a and another preferred Option 1b; however, both agreed that either option was preferable to the remaining two options.

A motion was made by Director Shady and seconded by Director Miller to recommend Option 1a or 1b to PRAGA. The motion failed due to lack of a majority, with the following vote:

Ayes: Shady, Miller

Noes: None

Abstain: Sinton, Turrentine

VII. SSJGSA/EPCGSA Community Outreach

The Board discussed the potential engagement of Altum Aqua Logic, in partnership with EPCWD, to host a series of workshops aimed at gathering direct feedback from groundwater users. The estimated cost for Altum to participate in a series of small group discussions, to be held over the course of a single day in February 2026, is \$1,500, to be shared between SSJWD and EPCWD. A date has not yet been selected. The SSJWD Board expressed interest in partnering with EPCWD on this effort.

Concurrently, PRAGA is planning two stakeholder workshops in February. The Board discussed the importance of aligning public relations and community outreach efforts with PRAGA and other partner GSAs to ensure consistent messaging, efficient use of resources, and a coordinated regional approach to stakeholder engagement.

VIII. Next Meeting

The next regular meeting is scheduled for Wednesday, March 25, 2026 at 9am.

X. Adjourn

Vice President Sinton adjourned the meeting at 11:21am.

Accepted:

Stephanie Bertoux, Secretary
April 22, 2026



SHANDON-SAN JUAN WATER DISTRICT

SHANDON-SAN JUAN GSA

Secretary/Treasurer's Report: February 1, 2026 – April 15, 2026

Date: April 17, 2026

To: Shandon-San Juan Water District Board of Directors

From: Stephanie Bertoux, District Secretary/Treasurer/Assessor

Assessment Income

Assessments levied for FY 2025-26 totaling \$401,140.26 were due February 13, 2026.

- \$296,259.41 (72%) has been collected to date with \$177,673.36 collected this period.
- \$104,880.85 (26%) is outstanding

Expenses

Expenses for the period totaled \$17,222.00

FY 2025-26 Budget v. Actual Summary

See attached YTD budget summary.

District Assets as of April 15, 2026

Total Cash Position: \$815,379.41

- Bank Balance: After paying expenses noted above (\$17,222.00), the District has a cash position of \$258,628.45
- Investment Account Balance: \$556,750.96
 - \$400,000 – initial investment authorized by SSJWD Board on July 1, 2024.
 - \$120,000 – investment authorized by SSJWD Board on January 22, 2025.
 - \$36,750.96 – earned July 1, 2024 – March 31, 2026 (reinvested)

Government Compensation in California (GCC) Report

SSJWD is required to file the report annually with the State Controller's Office by April 30. SSJWD submitted the GCC Report on April 3, 2026.

Audit for FY 2024-25

The audit is currently underway by Moss Levy Hartzheim and is due June 30, 2026.

Board Training & Certifications

- Form 700s (Conflict of Interest Statements) are due April 1 of each year. Directors must file with the County of SLO and the FPPC.
 - County of SLO – file electronically with Netfile. Each Director should have received an email from the County. <https://www.netfile.com/filer> Select Local Filer Log In from the white, pull down Log-In Button in top right corner.
 - With SB1156 now in effect (as of January 1, 2025), Board members are required to file Form 700s with the Fair Political Practices Commission (FPPC) in addition to the County of SLO. The

SSJWD account is set up. Each Director should have received an email from FPPC with log-in information. <https://form700.fppc.ca.gov/>

- Ethics Training is required every two years. <https://localethics.fppc.ca.gov/login.aspx>.
- Anti-Sexual Harassment Training is required every two years. <https://calcivilrights.ca.gov/shpt/>

Director	Form 700 – FPPC <i>(Annually by April 1)</i>	Form 700 – County of SLO <i>(Annually by April 1)</i>	Ethics Training <i>(Every 2 Years)</i>	Anti-Sexual Harassment Training <i>(Every 2 Years)</i>
Marshall Miller	DONE	DONE	NEED TO COMPLETE	NEED TO COMPLETE
Ray Shady	DONE	DONE	NEED TO COMPLETE	Next Due Date 09/23/26
Steve Sinton	DONE	DONE	Next Due Date 06/24/27	Next Due Date 12/12/27
Matt Turrentine	DONE	DONE	Next Due Date 05/07/27	Next Due Date 05/07/27

SHANDON-SAN JUAN WATER DISTRICT BUDGET V. ACTUAL YTD

April 15, 2026

75% of the year has elapsed. Current Period is February 1, 2026 - April 15, 2026.

INCOME	CURRENT PERIOD	2025-26 YTD ACTUAL	2025-26 BUDGET	% COLLECTED	BUDGET REMAINING
Assessments (Collected)	\$177,673.36	\$296,259.41	\$401,140.26	72%	\$104,880.85
Total Income	\$117,673.36	\$296,259.41	\$401,140.26	72%	\$104,880.85

ANNUAL EXPENSES	CURRENT PERIOD	2025-26 YTD ACTUALS	2025-26 BUDGET	% OF BUDGET SPENT	BUDGET REMAINING
Accounting / Annual Audit	\$1,000.00	\$1,000.00	\$6,200.00	16%	\$5,200.00
Administration / Contract Labor					
Stephanie Bertoux, SSJWD Staff	\$1,312.50	\$8,156.25	\$17,500.00	47%	\$9,343.75
Randy Diffenbaugh, PRAGA Staff	\$0.00	\$9,525.00	\$25,000.00	38%	\$15,475.00
Bank Fees	\$0.00	\$0.00	\$30.00	0%	\$30.00
Board Training	\$0.00	\$0.00	\$0.00	0%	\$0.00
Checks/Stamps/QBO	\$0.00	\$0.00	\$105.00	0%	\$105.00
District General Election	\$0.00	\$0.00	\$0.00	0%	\$0.00
Insurance	\$0.00	\$2,478.84	\$2,600.00	95%	\$121.16
LAFCO Fees for Special Districts	\$0.00	\$0.00	\$910.00	0%	\$910.00
Legal Fees	\$2,249.50	\$18,904.07	\$25,000.00	76%	\$6,095.93
P.O. Box Fees	\$0.00	\$0.00	\$0.00	0%	\$0.00
Public Notices	\$0.00	\$120.00	\$108.00	111%	(\$12.00)
Taxes Withheld (Bank Account)	\$0.00	\$0.00	\$10.00	0%	\$10.00
Website Fees/Email Accounts/Domain	\$0.00	\$0.00	\$1,067.70	0%	\$1,067.70
TOTAL OPERATING	\$4,562.00	\$40,184.16	\$78,530.70	51%	\$38,346.54

GSP IMPLEMENTATION, STUDIES, AND PROJECTS	CURRENT PERIOD	2025-26 YTD ACTUALS	2025-26 BUDGET	% OF BUDGET SPENT	BUDGET REMAINING
Applications to SWRCB	\$0.00	\$0.00	\$0.00	0%	\$0.00
Project Consulting	\$0.00	\$963.75	\$50,000.00	2%	\$49,036.25
Flood Water Capture/Recharge	\$0.00	\$0.00	\$0.00	0%	\$0.00
GSP Economic Impact Study	\$0.00	\$0.00	\$0.00	0%	\$0.00
Monitoring Network	\$12,660.00	\$56,420.00	\$55,000.00	103%	(\$1,420.00)
On-Call Hydrogeologic Services	\$0.00	\$12,370.00	\$30,000.00	41%	\$17,630.00
PRAGA Budget - SSJGSA Share	\$0.00	\$126,000.00	\$0.00		(\$126,000.00)
PRAGA - Rural Domestic/De Minimis L	\$0.00	\$0.00	\$2,500.00	0%	\$2,500.00
Public Outreach	\$0.00	\$2,682.50	\$12,882.50	21%	\$10,200.00
Public Funding Consultant	\$0.00	\$0.00	\$0.00	0%	\$0.00
TOTAL PMA's AND STUDIES	\$12,660.00	\$198,436.25	\$150,382.50	132%	(\$48,053.75)

TOTAL	CURRENT PERIOD	2025-26 YTD ACTUALS	2025-26 BUDGET	% OF BUDGET	BUDGET REMAINING
Expenses	\$17,222.00	\$238,620.41	\$228,913.20	104%	(\$9,707.21)
Contingency (10% of Expenses)	\$0.00	\$0.00	\$22,891.32	0%	\$22,891.32
TOTAL	\$17,222.00	\$238,620.41	\$251,804.52	95%	\$13,184.11



Paso Robles Area Groundwater Authority

Notice of Board of Directors Meeting

To be held at **4:00 p.m.** on **April 22, 2026**

at the Centennial Park Norris Room (600 Nickerson Dr, Paso Robles, California 93446)

PRAGA will make available, as a convenience to the public, virtual access to the meeting via Zoom, which access may be suspended at any time due to technological or other reasons. To ensure the ability to observe or participate in the meeting, members of the public should attend in person.

Virtual Access

Zoom Link:	https://zoom.us/j/98961669951
Webinar ID:	989 6166 9951
Call-in:	+1(646)931-3860,,98961669951#

Member Agency

Shandon-San Juan Water District
Estrella El-Pomar Creston Water District
City of Paso Robles
County of San Luis Obispo

Directors

Matt Turrentine, Chair
Hilary Graves, Vice Chair
John Hamon
Bruce Gibson

Alternates

Marshall Miller
Zach Merkel
Kris Beal
Heather Moreno

AGENDA

April 22, 2026

NOTE: The Paso Robles Area Groundwater Authority (Paso Authority) reserves the right to limit each speaker to three (3) minutes per subject or topic. In compliance with the Americans with Disabilities Act, all possible accommodations will be made for individuals with disabilities, so they may participate in the meeting. Persons who require accommodation for any audio, visual or other disability in order to participate in the meeting of the Paso Authority are encouraged to request such accommodation in advance of the meeting from Taylor Blakslee at (661) 477-3385.

1. Call to Order (Turrentine)
2. Pledge of Allegiance (Turrentine)
3. Roll Call (Blakslee)
4. Meeting Protocols (Blakslee)
5. Update on Fallowed Land Registry Program (Reely/Carra) (30 min) - Verbal
 - a. Approval of March 25, 2026, Meeting Minutes
 - b. Approval of March 2026 Financial Report
6. Action Items
 - a. Update and Direction on Key Policy Components for the Fiscal Year 2026-2027 Groundwater Sustainability Fee Report, and Set a Public Meeting Date for Potential Fee Adoption (Blakslee/Collins/Aston) (45 min)
7. Report Items
 - a. Update on Upcoming Grant Opportunities (Blakslee) (3 min) - Verbal
8. Public Comment – Items not on Agenda (Turrentine) (3 min/speaker)
9. Director Comments / Future Agenda Items (Directors)
10. Upcoming Meeting(s) (Blakslee)
11. Adjourn



SHANDON-SAN JUAN WATER DISTRICT

SHANDON-SAN JUAN GSA

FY 26-27 Budget Narrative

DRAFT April 15, 2026

Initial discussion of budget and priorities at April 22, 2026 Board meeting. A revised budget will be presented at the May 27, 2026 Board meeting with the final budget adopted at the June 24, 2026 Board meeting.

Operating Expenses by Category

01 – Accounting

Preparation and submittal of required annual financial reporting.

- A. Annual Audit
- B. State Controller’s Special District Financial Transaction Report

02 – Administrative Expense

- A. SSJWD Secretary/Treasurer/Assessor – Stephanie Bertoux. Hourly contract.
- B. SSJGSA Rep. for PRAGA Staff Meetings – Randy Diffenbaugh. Hourly contract.
- C. PO Box
- D. Office Supplies – Postage, checks, envelopes, etc.
- E. Website/Email – Webhosting, domain name, email accounts, subscription
- F. Quickbooks Online – Monthly subscription

03 – District General Election

Board terms are staggered, with elections held every two years. If a candidate runs unopposed, the County Board of Supervisors appoints the candidate to the District’s Board in lieu of holding an election. If multiple candidates file for a single Board position, the County of San Luis Obispo would administer the election. No election is anticipated this year.

04 – Insurance

Public Officials Liability & Employment Practices Liability Insurance Policy – renewed annually.

05 – LAFCO Fees

LAFCO’s annual budget is funded through contributions from Special Districts, Cities, and the County. SSJWD’s share of the Special District allocation is calculated based on the revenues reported in the Annual Reports published by the State Controller’s Office.

06 – Legal Counsel

General, as needed.

07 – Public Notices

Publish public notices in local publications, as needed (e.g. assessments, elections, etc.)

SGMA + GSP Implementation Expenses by Category

08 – GSP Projects + Management Actions

- A. Applications to the SWRCB. The SSJWD submitted two water right Applications to the SWRCB for the purpose of capturing stormwater for groundwater recharge. The SSJWD has engaged a Project Consultant to assist with ongoing coordination with the SWRCB. The concepts that formed the basis for the proposed Project are listed in the GSP as one of the basin wide management actions (Section 9.3) and also as a project (Section 9.5).
- B. MILR Program Implementation – Fallowed Land Registry is now open. Agency-level accounts and reporting access is not yet available. Anticipate some staff time, but no hard costs associated with this line item.
- C. SSJWD Priorities – for Board discussion on April 22, 2026.

09 – Groundwater Level Monitoring Network

SSJWD conducts monthly groundwater level measurements in roughly 42 wells at no cost to participating landowners. The data collected is shared with PRAGA and incorporated into the Data Management System, GSP Annual Report, and various Basin modeling tools. This effort has helped fill critical data gaps and significantly reduce uncertainty in analyses of groundwater elevations and changes in groundwater storage. There is a potential to reduce this line item - SSJWD to coordinate with PRAGA to evaluate the necessity of continued monthly monitoring.

10 – On-Call Hydrogeological Consulting

General, as needed, including ongoing coordination/consultation with PRAGA Staff.

11 – Public Outreach

SSJWD would like to engage a public relations firm to assist with communications and community engagement efforts. In the past, this work has been conducted in partnership with EPCWD; SSJWD will coordinate with EPCWD to evaluate potential collaboration.

SHANDON-SAN JUAN WATER DISTRICT

BUDGET FOR FY 2026-27

DRAFT April 15, 2026

INCOME	2025-26 BUDGET \$35/Irr. Acre	2025-26 YTD	2026-27 BUDGET \$35/Irr. Acre
Assessments (Collected)	\$401,140.26	\$296,259.41	\$401,140.26
Total Income	\$401,140.26	\$296,259.41	\$401,140.26
OPERATING EXPENSES	2025-26 BUDGET	2025-26 YTD	2026-27 BUDGET
01 - Accounting / Annual Audit	\$6,200.00	\$1,000.00	\$6,500.00
02 - Administrative			
A. SSJWD Admin	\$17,500.00	\$8,156.25	\$17,500.00
B. SSJWD Rep for PRAGA Staff	\$25,000.00	\$9,525.00	\$20,000.00
C. PO Box	\$0.00	\$0.00	\$120.00
D. Office Supplies/Postage	\$105.00	\$0.00	\$105.00
E. Website/Email	\$1,067.70	\$0.00	\$1,100.00
F. Quickbooks	\$0.00	\$0.00	\$900.00
03 - District General Election	\$0.00	\$0.00	\$0.00
04 - Insurance	\$2,600.00	\$2,478.84	\$2,600.00
05 - LAFCO Fees for Special Districts	\$910.00	\$0.00	\$910.00
06 - Legal Counsel	\$25,000.00	\$18,904.07	\$25,000.00
07 - Public Notices	\$108.00	\$121.16	\$125.00
TOTAL OPERATING	\$78,490.70	\$40,185.32	\$74,860.00
Percentage of Expenses	34%	17%	42%
GSP IMP., STUDIES, AND PROJECTS	2025-26 BUDGET	2025-26 YTD	2026-27 BUDGET
08 - GSP Projects + Mgmt Actions	\$0.00	\$0.00	\$0.00
A. SWRCB Apps	\$50,000.00	\$963.75	\$10,000.00
B. MILR Program	\$0.00	\$0.00	\$0.00
C. SSJWD Priorities	\$0.00	\$0.00	\$0.00
09 - Monitoring Network	\$55,000.00	\$56,420.00	\$65,000.00
10 - On-Call Hydrogeologic Services	\$30,000.00	\$12,370.00	\$15,000.00
11 - Public Outreach	\$12,882.50	\$2,682.50	\$13,000.00
PRAGA - SSJGSA Contribution	\$0.00	\$126,000.00	\$0.00
PRAGA - Rural Domestic/De Minimis Users	\$2,500.00	\$0.00	\$0.00
TOTAL PMA_s AND STUDIES	\$150,382.50	\$198,436.25	\$103,000.00
Percentage of Expenses	66%	83%	58%
TOTAL	2025-26 BUDGET	2025-26 YTD	2026-27 BUDGET
Total Income	\$401,140.26	\$296,259.41	\$401,140.26
Expenses	\$228,873.20	\$238,621.57	\$177,860.00
Contingency (10% of Expenses)	\$22,887.32	\$0.00	\$17,786.00
Total Expenses	\$251,760.52	\$238,621.57	\$195,646.00
YE Balance	\$149,379.74	\$57,637.84	\$205,494.26

SSJWD Expense Report

	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26 YTD
Expenses				
Accounting	4,800.00	5,160.00	5,750.00	1,000.00
Administrative Labor	14,468.75	7,531.25	18,343.75	8,156.25
Board Training	325.00	0.00	0.00	0.00
Bank fees & service charges	30.00	30.00	30.00	0.00
Community Outreach	0.00	0.00	9,255.00	2,682.50
Contract Labor	0.00	0.00	0.00	9,525.00
GSP 5 Year Eval	0.00	0.00	53,342.14	0.00
GSP Annual Report	11,722.81	20,394.55	20,139.00	0.00
GSP Corrective Action	374.13	0.00	0.00	0.00
GSP On Call Services	38,764.11	13,580.00	12,557.75	12,370.00
Insurance	2,305.27	2,478.84	2,478.84	2,478.84
L.A.F.C.O.	818.16	879.54	884.78	0.00
Legal and Professional Fees	39,885.05	9,820.02	18,855.25	18,904.70
Mailings	642.81	0.00	0.00	0.00
Monitoring Network	49,890.00	55,300.00	50,700.00	56,420.00
Office expenses	0	0.00	0.00	0.00
Software & apps	103.40	103.40	483.69	0.00
PRAGA	0.00	0.00	47,719.00	126,000.00
Project Consulting	11,380.79	18,097.50	90,947.60	963.75
Public Notices	54.00	108.00	60.00	120.00
Taxes paid	59.61	44.26	6.72	2.45
Website Fees	887.70	\$840.00	\$1,067.70	\$0.00
Total for Expenses	\$176,511.59	\$134,367.36	\$332,621.22	\$238,623.49

SSJWD Assessment Calculator

SSJWD Assessed Acreage - Excludes De Minimis Level for Single Landowner (Under \$25)

11,163.45 irrigated acres

90,086.49 non-irrigated acres

68 residences - current rate \$7.50

\$30/Irrigated Acre

Irrigated Ag Fees			
Acres	Fees	Revenue	% of total
11,163	\$30.00	\$ 334,904	97%
Non-irrigated Land Fees			
Acres	Fees	Revenue	% of total
90,086	\$0.11	\$ 9,910	3%
Residences			
Res	Fees	Revenue	% of total
68	\$7.50	\$ 510	0%
Grand Total		\$ 345,323	

\$25/Irrigated Acre

Irrigated Ag Fees			
Acres	Fees	Revenue	% of total
11,163	\$25.00	\$ 279,086	96%
Non-irrigated Land Fees			
Acres	Fees	Revenue	% of total
90,086	\$0.11	\$ 9,910	3%
Residences			
Res	Fees	Revenue	% of total
68	\$7.50	\$ 510	0%
Grand Total		\$ 289,506	

\$20/Irrigated Acre

Irrigated Ag Fees			
Acres	Fees	Revenue	% of total
11,163	\$20.00	\$ 223,269	96%
Non-irrigated Land Fees			
Acres	Fees	Revenue	% of total
90,086	\$0.11	\$ 9,910	4%
Residences			
Res	Fees	Revenue	% of total
68	\$7.50	\$ 510	0%
Grand Total		\$ 233,689	

\$18/Irrigated Acre

Irrigated Ag Fees			
Acres	Fees	Revenue	% of total
11,163	\$18.00	\$ 200,942	95%
Non-irrigated Land Fees			
Acres	Fees	Revenue	% of total
90,086	\$0.11	\$ 9,910	5%
Residences			
Res	Fees	Revenue	% of total
68	\$7.50	\$ 510	0%
Grand Total		\$ 211,362	

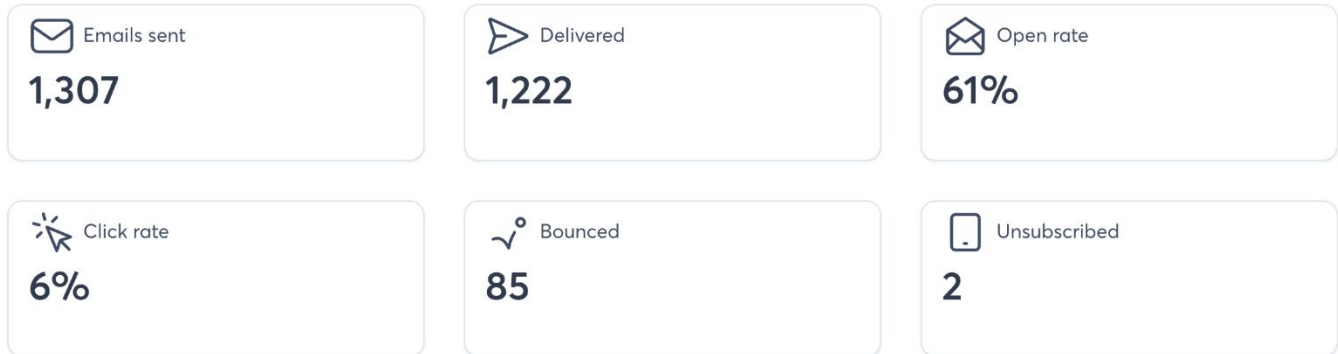


SHANDON-SAN JUAN WATER DISTRICT

SHANDON-SAN JUAN GSA

SSJGSA-EPCGSA Newsletter Performance Metrics

Aggregate Total and Percentages



Data per Newsletter

	Sends	Open Rate	Click Rate	Bounce Rate
November 2025 (Meeting Update)	266	59%	4%	8%
November 2025	267	59%	5%	7%
July 2025	266	66%	5%	7%
February 2025	255	61%	5%	5%
October 2024	251	61%	11%	4%



LAFCO - San Luis Obispo - Local Agency Formation Commission
SLO LAFCO - Serving the Area of San Luis Obispo County

COMMISSIONERS

Chairperson
 HEATHER MORENO
 County Member

Vice-Chair
 DAVID WATSON
 Public Member

DAWN ORTIZ-LEGG
 County Member

ED WAAGE
 City Member

STEVE GREGORY
 City Member

ED EBY
 Special District Member

NAVID FARDANESH
 Special District Member

ALTERNATES

BRUCE GIBSON
 County Member

CARLA WIXOM
 City Member

VACANT
 Special District Member

MICHAEL DRAZE
 Public Member

STAFF

ROB FITZROY
 Executive Officer

IMELDA MARQUEZ-VAWTER
 Senior Analyst

MORGAN BING
 Analyst

MELISSA MORRIS
 Commission Clerk

HOLLY WHATLEY
 Legal Counsel

TO: SPECIAL DISTRICTS

FROM: ROB FITZROY, EXECUTIVE OFFICER

DATE: MARCH 30, 2026

RE: RUNOFF FOR ALTERNATE SPECIAL DISTRICT MEMBER

Background. The election period for the Alternate Special District seat on LAFCO ran from September 2, 2025, to November 3, 2025. State regulations require a quorum for the election to be valid. A quorum (at least 18 votes from any district) was not received, and an extension was required. At the conclusion of the extension period that ran from November 6, 2025, to January 5, 2026, there was still no quorum. As allowed by state law, if no quorum is reached at the end of the first extension period, we may tally the votes to determine a candidate. However, the extension period resulted in a tie. Since we were unable to break the tie, we will be required to narrow the field to the top two candidates and hold a runoff election. **Important: Even if your district previously submitted a ballot, your district will need to resubmit a new one for this runoff election so that we may achieve a quorum.** The candidates are as follows, with resumes and statements of interest attached:

- Owen Davis, San Miguel Community Services District
- John Joyce, Nipomo Community Services District

Instructions and Details. Each district may submit one ballot for one of the nominees listed above. See the attached ballot for your use. **BALLOTS ARE DUE MAY 29, 2026, by 5PM.** If your District wishes to submit a ballot, please place this item on an agenda at a meeting of your Board of Directors as soon as possible, or if you have already been delegated by your Board as the representative of your district, you may submit a ballot on behalf of your district.

The completed ballot forms may be submitted to the LAFCO office via mail or e-mail: mmorris@slo.lafco.ca.gov. Please make sure the form is signed by the Board President or General Manager.

Thank you, and please contact me with any questions.

Attachments: Ballot

cc: Holly Whatley, LAFCO Legal Counsel



**San Luis Obispo
Local Agency Formation Commission**

1042 Pacific Street, Suite A, San Luis Obispo, CA 93401
Tel: (805) 781-5795 | rfitzroy@slo.lafco.ca.gov

**BALLOT FOR LAFCO
SPECIAL DISTRICT ALTERNATE MEMBER ELECTION
FOR SEAT TERM THROUGH DECEMBER 2030**

The _____ (Insert Name of Special District), hereby selects the following individual for the Special District Alternate Member seat term through December 2030 on the San Luis Obispo Local Agency Formation Commission (choose one):

- Owen Davis, San Miguel Community Services District
- John Joyce, Nipomo Community Services District

The Board of Directors' action was taken on an agenda item on:

Insert Date of Board Agenda and Action

General Manager or Chairman/President

Date

Owen Davis

Nominee for LAFCO Special District Member



Statement of Interest and Background

I am very interested in gaining a seat on LAFCO Special District. I feel I could add very much with my vast experience in agriculture, irrigation, design, building and farm management.

I served in the US Army from December 1963 to December 1966 and in Korea as a tanker from June 1964 to July 1965.

I have been a Director on the San Miguel CSD Board from December 2022 to current. My goal has been to control what I feel is unnecessary and out of control spending of the people of San Miguel's money.

Thank you,

A handwritten signature in blue ink that reads "Owen Davis". The signature is written in a cursive style.

Owen Davis
PO BOX 391
San Miguel, CA 93451
(805) 674-5429

owen.davis@sanmiguelcsd.org

John Joyce, Director

Director Joyce earned a Bachelor of Science degree in Environmental Engineering from Purdue University and earned several post-graduate certificates from UCLA and the IEEE. He was employed with the Indiana Department of Water Resources as the State Lake Inspector and promoted to Water Resource Manager. After moving to California, he worked for Glendale Water and Power for two years. Next came 32 years of varied experience with Burbank Water and Power as a Commercial Utility Auditor, Planning Engineer, Rate Manager and Senior Key Account Manager before retirement.

He has expertise in managing complex projects, fostering engagement, a strong commitment to environmental stewardship and ensuring sustainable development. This background makes him well suited for the important decisions and needed staff direction made by the Nipomo Community Service District while striving to preserve Nipomo's rural charm, water quality and reliability.