

PASO BASIN COOPERATIVE COMMITTEE
September 24, 2024

Agenda Item #6g – Grant Spending Plan and Schedule

Recommendation

None; information only.

Prepared By

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Discussion

In 2022, the Paso Basin was awarded a \$7.6 million grant from the California Department of Water Resources for the implementation of its Groundwater Sustainability Plan (GSP).

The grant spending plan and schedule is provided as Attachments 1 and 2, respectively.

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PASO BASIN \$7.6M GRANT SPENDING PLAN

Red text = fully committed funds

Component	Category	Task #	Budget	Estimated Cost	Variance
Comp 1	Admin	Admin	\$ 250,000	\$ 250,000	\$ -
Comp 2	City Recycled		\$ 3,500,000	\$ 3,500,000	\$ -
Comp 3	San Miguel Recycled		\$ 1,000,000	\$ 1,000,000	\$ -
Comp 4	Data Gaps	Alluvial - Design and Construct Support		\$ 200,000	
		Environmental		\$ 50,000	
		Surveying		\$ 70,000	
		Access Agreements		\$ 75,000	
		Alluvial - Driller		\$ 400,000	
		Access Agreement		\$ 139,060	
		Wellhead Mods		\$ 200,000	
		Monitoring Well Transducers		\$ 143,340	
		Stream gauges with rating curves (3)		\$ 150,000	
		Climatologic stations (6) (Land IQ)		\$ 89,600	
			\$ 1,400,000	\$ 1,517,000	\$ (117,000)
Comp 5	High-Priority	Task 1		\$ 75,000	
		Task 2		\$ 98,000	
		Task 3		\$ 100,000	
		Task 4		\$ 350,000	
			\$ 800,000	\$ 623,000	\$ 177,000
Comp 6	Engineering Studies	Task 1		\$ 300,000	
		Task 2		\$ 300,000	
		Task 3		\$ 110,000	
			\$ 650,000	\$ 710,000	\$ (60,000)
TOTAL			\$ 7,600,000	\$ 7,600,000	\$ -

Paso Basin \$7.6M Grant Implementation Schedule

Today

2024

2025

